

AG PTO Executive Board Meeting Minutes
Thursday, December 1, 2016

Those in attendance were Amy Strawser, Katherine Bolt, Lee Hamm, Katie Catron, Sara Plyler, Diana Jones, Jennifer Bryson, Heather Price and Mr. Folk

Meeting began at 8:32

Approved November Exec PTO meeting minutes

Principal's Report:

-Staff Holiday Party and Gifts: Budget \$1000 for Holiday party at Heist Brewery on December 21st. Party will be held from 5-8pm. Money will cover food only. Need to give gifts to 130 staff members. In the past, they were given \$40. \$5200 would be needed to cover the gifts if you budget \$40/per staff member. Currently, we have \$3860 in the budget to spend. Alternatively, we could give \$20/per staff member. This would be more accommodating for the budget. (To give \$40, we would need to revise the budget and pull money from elsewhere). Decision made to give \$20/per staff member. They will all be given a Holiday card with a \$20 bill on Dec. 21st.

-Other: Poster printer budget comes out of Instructional Support. Every other year we spend money on supplies. (paper and toner, etc.)

-Field Maintenance: Still working on getting a new quote from a new company. Would like an annual cost vs. a monthly cost.

-Bulldog club: Concession window does work. It does not need to be replaced. Looking to purchase a used field gator.

-Marquee: Plexiglass will not stay up while lettering is changed out. Mr. Folk said that CMS will repair.

Treasurer's Report:

Review of Budget: Lee's numbers are \$1398 less than Invest's records. For example, Lee has on record \$870 raised for Sedgfield and Invest has \$1500. Need to reconcile the differences.

President's Report:

Book Fair- Went well. Final numbers pending. Cheesecake sales were above last year's sales. \$11, 000 in sales at Barnes and Nobles.

Invest Campaign : To date, 203 families have donated. The same amount of families donated at this time last year. The amount of money raised for AG so far is just under \$66,000. Approx \$3,000 has been raised for Sedgefield. \$8,100 in donations has been pledged but not received. \$8,000 in matching gifts has been pledged but not received. \$1,883 has been used for expenses (\$840 for Paypal fees). Mr. Folk will push the Invest campaign with ConnectEd and a letter.

Meeting Adjourned at 9:17